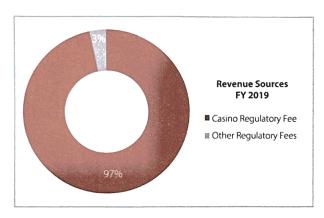
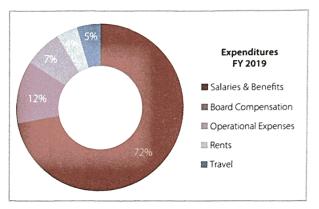
## EXHIBIT B

(CCCHF) Fund. Revenue Sources and Expenitures are snown in Table 1 and Table 2, respectively.

TABLE 1: REVENUE	SOURCES	
	FISCAL YEAR 2018	FISCAL YEAR 2019
CCCRF Fund	\$3,000,000	\$3,000,000
Other Regulatory Fees	\$151,242	\$100,328
TOTAL	\$3,151,242	\$3,100,328

TABLE 2: EX	PENDITURES	
	FISCAL YEAR 2018	FISCAL YEAR 2019
Salaries & Benefits	\$2,009,754	\$1,926,720
Board Compensation	\$313,774	\$324,996
Operational Expenses	\$315,799	\$193,471
Office Rental	\$85,956	\$109,000
Travel	\$221,898	\$123,157
тот	AL \$2,947,181	\$2,677,344





CNMI Public Law 19-24 created the Commonwealth Casino Commission Regulatory Fee ("CCCRF") Fund, codified in 4 CMC § 2309, which established a flat annual license fee of Three Million Dollars (\$3,000,000) with a five percent increase every five years for the next twenty years beginning October 1, 2015. The CCCRF Fund is the annual license fee for Casino Employees, Key Employees, Gaming Tables, and Electronic Gaming Machines (slot machines). P.L. 19-24 allows the assessment of a flat fee of 3 million dollars rather than assessing individual license fees for employees, tables, and machines.

As shown on the Expenditures chart, the Commission's greatest expenses are primarily for employee salaries and benefits and board compensation. The Commission also continues to invest in its people through professional trainings and development relevant to the casino gaming industry. The trainings help the Commission enhance personnel knowledge of new standards, industry best practices and evolving technologies in casino gaming that includes the latest software, hardware, equipment, games, and other facets of the industry such as activities that involve criminal elements.





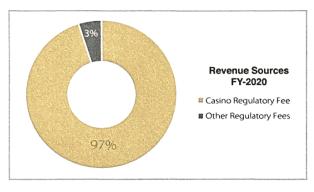
Commonwealth Casino Commission Division Employees of the Year.

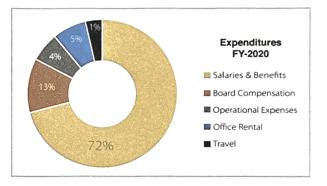
## FINANCES (Public Law 20-67)

For FY-2020, the Commission's budget is \$3,106,501 derived from the CNMI General Fund (\$1) and from the Commonwealth Casino Commission Regulatory Fee (CCCRF) Fund. Revenue Sources and Expenditures are shown in Table 1 and Table 2, respectively.

TABLE 1: REVENUE SOURCES							
	FY-2019	FY-2020					
CCCRF Fund	\$3,000,000	\$3,000,000					
Other Regulatory Fees	\$100,328	\$106,500					
Local General Fund	\$1	\$1					
TOTAL	\$3,100,329	\$3,106,501					

TABLE 2: EXPENDITURES									
	FY-2019	FY-2020							
Salaries & Benefits	\$1,926,720	\$1,904,767							
Board Compensation	\$324,996	\$316,871							
Operational Expenses	\$193,471	\$93,149							
Office Rental	\$109,000	\$120,000							
Travel	\$123,157	\$13,830							
TOTAL	\$2,677,344	\$2,448,617							





CNMI Public Law 19-24 created the Commonwealth Casino Commission Regulatory Fee (CCCRF) Fund, codified in 4 CMC § 2309, which established a flat annual license fee of Three Million Dollars (\$3,000,000) with a five percent increase every five years for the next twenty years beginning October 1, 2015. The CCCRF Fund is the annual license fee for Casino Employees, Key Employees, Gaming Tables, and Electronic Gaming Machines (slot machines). P.L. 19-24 allows the assessment of a flat fee of 3 million dollars rather than assessing individual license fees for employees, tables, and machines.

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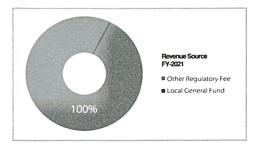
## **FINANCES**

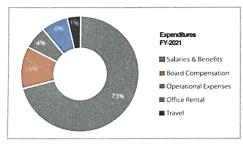
For FY-2021, the Commission's revenue was limited to only \$20,215 due to the Casino Licensee's failure to pay the annual Casino Regulatory Fee of \$3.15M which was due on October 1, 2020.

The Commission's expenses are primarily for employee salaries and benefits and board compensation.

TABLE 1: REVENUE	SOURCES	
	FY-2020	FY-2021
CCCRF Fund	\$3,000,000	\$0
Other Regulatory Fees	\$106,500	\$20,214
Local General Fund	\$1	\$1
TOTAL	\$3,106,501	\$20,215

TABLE 2: EXPENDITURES									
	FY-2020	FY-2021							
Salaries & Benefits	\$1,904,767	\$1,424,606							
Board Compensation	\$316,871	\$322,234							
Operational Expenses	\$93,149	\$70,287							
Office Rental	\$120,000	\$120,000							
Travel	\$13,830	\$18,156							
TOTAL	\$2,448,617	\$1,955,283							







2021 Commission Members. (Left to Right) Secretary Ramon M. Dela Cruz, Treasurer Mariano Taitano, Chairman Edward DeLeon Guerrero, Vice Chairman Rafael Demapan, Public Affairs Diego M. Songao

## **REGULATION AMENDMENTS**

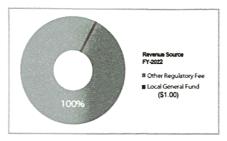
- Commonwealth Register Volume 42 Number 12 "Various Changes"
- Commonwealth Register Volume 43 Number 08 Part 175-10.1.2655 "Sunset Provision"

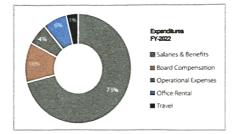


compensation...

TABLE 1: REVENUE SOURCES									
		FY-2021	FY-2022						
CCCRF Fund		\$0	\$0						
Other Regulatory Fees		\$20,214	\$15,000						
Local General Fund		\$1	\$1						
	TOTAL	\$20,215	\$15,001						

TABLE 2: EXPENDITURES										
	FY-2021	FY-2022								
Salaries & Benefits	\$1,424,606	\$561,795								
Board Compensation	\$322,234	\$272,461								
Operational Expenses	\$70,287	\$53,240								
Office Rental	\$120,000	\$120,000								
Travel	\$18,156	\$9,117								
TOTAL	\$1,955,283	\$1,016,613								







Commonwealth Casino Commission Staff 2022



2022 Commission Members. (Left to Right) Public Affairs Martin T. Mendiola, Treasurer Mariano Taitano, Chairman Edward C. DeLeon Guerrero, Vice Chairman Rafael S. Demapan, Secretary Ramon M. Dela Cruz

	A	В		C		D		E		F		G	95	Н		
					С	OMMONWE	ALTH	CASINO CO	MM	IISSION						•
2	2 FUND STATUS REPORT															
3							FY201	6 - FY2022								
4																
5	ESTATE OF THE PERSON NAMED IN															
6		Expense Account		FY 2016		FY 2017		FY 2018		FY 2019		FY 2020		FY 2021		FY 2022
7														All from the state of		Tarib Marie 1
8	А	Personnel Cost	\$	1,374,689	\$	1,888,647	Ś	2,009,754	\$	2,001,600	s	1,904,767	s	1,424,606	\$	561,795
9	В	All Others					<u> </u>									
10	1	Public Auditor 1% Fee	\$	-	\$	-	\$	-	\$	33,950	\$	-	\$	-	\$	-
11	2	Professional Services	\$	400	\$	3,900	\$	-	\$	-	\$		\$	-	\$	-
12	3	Advertising	\$	1,442	\$	2,900	\$	3,805	\$	1,790	\$	1,625	\$	1,750	\$	1,255
13	4	Board and Other Compensation	\$	284,556	\$	325,000	\$	313,773	\$	324,996	\$	316,871	\$	322,234	\$	272,461
14	5	Communication	\$	10,340	\$	19,016	\$	17,916	\$	29,264	\$	21,280	\$	18,298	\$	10,941
15	6	Dues & Subscription	\$	1,168	\$	2,505	\$	1,852	\$	2,845	\$	405	\$	584	\$	491
16	7	Insurance	\$	860	\$	1,582	\$	1,419	\$	8,374	\$	8,158	\$	1,391	\$	1,352
17	8	Licenses & Fees	\$	_	\$	-	\$	-	\$	10,548	\$		\$		\$	
18	9	Printing and Photocopying	\$	5,209	\$	7,873	\$	6,800	\$	6,080	\$	2,303	\$	1,865	\$	2,261
19	10	Rental - Office	\$	67,200	\$	39,200	\$	38,400	\$	108,000	\$	120,000	\$	120,000	\$	120,000
20	11	Rental - Office Equipment	\$	-	\$		\$	6,156	\$	•	\$		\$	*	\$	-
21	12	Rental - Others	\$	_	\$	-	\$	3,000	\$	1,000	\$		\$	-	\$	-
22	13	Travel	\$	208,363	\$	361,522	\$	303,589	\$	149,059	\$	13,832	\$	18,156	\$	9,117
23	14	Repairs and Maintenance	\$	13,301	\$	3,295	\$	1,307	\$	5,166	\$	4,328	\$	4,887	\$	4,375
24	15	All Others (Budget Only)	\$	2,000	\$	1,500	\$		\$		\$	-	\$	· •	\$	-
25	SERVICE TO	Personnel Training Cost	\$	150,100	\$	260	\$	11,661	\$	524	\$	2,890	\$		\$	-
26	DATE:	Utilities - Power	\$	7,343	\$	13,539	\$	21,600	\$	20,767	\$	21,327	\$	21,142	\$	22,661
27	CONTRACTOR OF THE PERSON NAMED IN	Books & Library Materials	\$	-	\$		\$		\$	-	\$	-	\$	-	\$	-
28	NAME AND ADDRESS OF THE PARTY O	Food Items	\$	5,175	\$	3,100	\$	4,151	\$	2,773	\$	1,624	\$	2,598	\$	820
29	1000	Fuel and Lubrication	\$	726	\$		\$		\$	5,963	\$	1,595	\$	1,569	\$	1,047
30	SECOND STREET		\$	10,516	\$	12,000	\$	7,184	\$	3,789	\$	1,587	\$	606	\$	359
31	22		\$	26,951	\$	29,281	\$	16,715	\$	17,646	\$	14,632	\$	4,131	\$	706
32	20		\$	12,844	\$	3,777	\$	5,659	\$	10,414	\$		\$		\$	-
33			\$	10,727	\$	706	\$	596	\$	-	\$		\$		\$	-
34	3574	Computer Systems & Equipment	\$	125,806		62,435	1	112,663		4,855	$\overline{}$	6,157		4,482		~
35 36		Office Equipment	\$	57,682		-	\$	1,184		806	1	5,238	1	6,984	_	6,984
37	ni-of	Office Furniture & Fixtures	\$	73,815		15,069	\$	19,831		2,400	$\overline{}$		\$	-	+-	-
	550	Vehicle - Public Serv & Admin	\$	32,105	\$	- [설립 및 전 교육을 25 전	100000		\$	- 6404 (244 ) 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$	- Taking in 1988 and a	\$		\$	-
38 39		TOTAL	\$	2,483,319	\$	2,800,298	\$	2,911,409	\$	2,752,609	\$	2,448,619	\$	1,955,283	\$	1,016,625
40									1	udenggayin isan isasas anda anayong engandark di ann milan birk Minark						
40 41	1.77															